

SWALE JOINT TRANSPORTATION BOARD 07 SEPTEMBER 2009

Subject: **Highway Works Programme 2009/10**

Director/Head of Service: Director of Kent Highway Services

Decision Issues: **These matters are within the authority of the Board**

Decision: Non-key

Ward/Division: **All**

Summary: *This report updates Members on the identified schemes approved for construction in 2009/10.*

To Recommend: **This report is for Members' information.**

Classification: THIS REPORT IS OPEN TO THE PUBLIC

Introduction

1. This report is an update on that made to previous meetings of the Board and summarises the identified schemes that have been programmed for construction by Kent Highway Services in 2009/10.

Road Surface Treatments

Thin surfacing - see Appendix A1

Highway Maintenance Schemes

Footway Schemes - see Appendix B2
Street Lighting Schemes - see Appendix B3

Local Transport Plan Budget 2009/10

Local Transport Plan Funded Schemes - see Appendix C1
Public Rights of Way (LTP Funded) – see Appendix C2
Developer Funded Schemes (Delivered by KHS) - see Appendix C3

Other Works

Bridge Works - see Appendix D1
Borough Council Funded Schemes - see Appendix D2
County Member Funded Works - see Appendix D3
Drainage – see Appendix D4
Major Capital Projects - see Appendix D5

3. This report is for Members' information.

Conclusion

4. This report is for Members' information.

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Appendices A to D – Progress Reports

APPENDIX A – ROAD SURFACE TREATMENTS

APPENDIX A1 – GRIPFIBRE: 5 - 15mm depth

Location	Description	Parish	Budget	Status
Swale Avenue, Rushenden, Queens- borough	Whole Length	Queenborough	£13,000	Completed

APPENDIX A2 – THIN SURFACING: 15 – 24mm depth

Location	Description	Parish	Budget	Status
A2 East Street, Sittingbourne	A2 roundabout to Harold Street		£56,500	Programmed Oct/Dec

APPENDIX A3 – PATCHING AND HIGH FRICTION SURFACING

Location	Description	Parish	Budget	Status
To be identified				

APPENDIX B – HIGHWAY MAINTENANCE SCHEMES

APPENDIX B1 – CARRIAGEWAY SCHEMES

Location	Description	Parish	Budget	Status
None				

APPENDIX B2 – FOOTWAY SCHEMES

Location	Description	Parish	Budget	Status
Adelaide Gardens, Sheerness	Various Sections	-	21,900	Completed
London Road, Sittingbourne	Ufton Labe - Chalkwell Road	-	27,000	September 09
Prince Charles Avenue, Sittingbourne	Defective area Middle way – Rectory Road	-	50,200	In progress
Clive Road, Sittingbourne	Full Length	Bobbing	20,700	Completed
East Street/ Canterbury Road, Sittingbourne	171/173 East Street – Murston Road	-	25,000	September 09
Abbey Street, Faversham	Def areas Church Street - Abbey Place	Faversham	12,000	Deleted due to insufficient funds
Lansdown Road, Sittingbourne	Full Length	-	40,000	Completed

APPENDIX B3 – STREET LIGHTING SCHEMES

Replacement of mercury lanterns in the Swale area has now been completed.

APPENDIX C – TRANSPORTATION, PROW & SAFETY SCHEMES

APPENDIX C1 – LOCAL TRANSPORT PLAN FUNDED SCHEMES

Location	Description	Budget (£)	Status
Queenborough cycle routes	Improvements to cycle links in Queenborough	£30,000	Deferred to 2010/11
Homewood Avenue, Sittingbourne	Safer Routes to School scheme	£100,000	Deferred to 2010/11
Marine Parade/Richmond Street	Safer Routes to School scheme	£75,000	Detailed designs in progress. Works programmed February/March 2010.
Sittingbourne	Cycle Network improvements	£60,000	Deferred to 2010/11
Swale QBP	Bus access improvements in the Faversham area	£95,000	Deferred to 2010/11
Borden	Traffic Management scheme	£50,000	Deferred to 2010/11
Bell Road, by Memorial Hospital, Sittingbourne	Pedestrian island	£15,000	Design complete. Works programmed September/October 2009
Sheerness High Street	Pedestrian island	£10,000	Works complete
Priory Row, Davington	Safer Routes to School scheme	£15,000	Deferred to 2010/11
Lynsted	Completion of missing link of footway	£100,000	Deferred to 2010/11`

APPENDIX C2 –PUBLIC RIGHTS OF WAY (LTP Funded)

Location	Description	Budget	Status
ZS14 Minster	Remove steps & reset ragstone cobbles	£20,000	Awaiting English Heritage

APPENDIX C3 – DEVELOPER FUNDED SCHEMES (Section 278 Works)

Location	Description	Status
Swanstreet Avenue, Sittingbourne	New road	Under construction – completion likely to be delayed until October /09 due to BT diversionary works
Former Sheppey Hospital	Pedestrian crossing and new access to development	Design being checked
King Street/ St Paul's Street	Filling station access	Design being checked
Eastchurch road / Lower Road – Sheppey	Junction Improvement	In maintenance
East Hall Farm	New Road	95% complete
Whitstable Road, Faversham	Traffic Calming Scheme	In maintenance
Ferry Road, Iwade	New junction access	Design being checked

APPENDIX D – OTHER WORKS

APPENDIX D1 – BRIDGE WORKS

Location	Description	Status
Schemes yet to be confirmed		

APPENDIX D2 – DISTRICT COUNCIL FUNDED SCHEMES

Location	Description	Status
Court Street, West Street, Preston Street, Faversham	Traffic Management Works – Faversham Street Enterprise Partnership	Awaiting Section 106 Funding

APPENDIX D3 – COUNTY MEMBER HIGHWAY FUND WORKS

Location	Description	Budget	Status
Awaiting details of Member Grants 2009/10			

APPENDIX D3 – DRAINAGE

Concern has been expressed over the frequency of gully cleaning. The budget dictates the available resources and every effort is made to provide an efficient service within the allocation. Reactive cleaning is an essential function of the service but it is not efficient, as resources are taken away from scheduled cleaning which affects performance. However, whereas routine gully cleaning removes the silt and debris from the gully pot it does not deal with the build up of material in the pipe. Reactive cleaning will invariably clean the whole drainage system in an area including the jetting of the pipework. Although time consuming, reactive cleaning is effective and does target problem sites albeit at the cost of routine cleansing. Schedules are continually being updated to increase the frequency of cleaning for those gullies which silt up between current maintenance cycles which should help resolve local flooding incidents.

Type of Maintenance Work	Number from 1/04/09 to 31/07/09	Description
Scheduled gully cleaning	2004	Routine programmed cleansing of roadside gullies on a pre-determined route.
Reactive gully cleaning	692	Responding to incidents of flooding or enquiries through the Contact Centre
Drainage Repair Works	89	Replacing gully pots: investigating and clearing blockages: repairing or renewing broken and collapsed pipework: clearing and or excavating highway ditches and ponds, etc.

APPENDIX D4 – MAJOR CAPITAL PROJECTS

Location	Description	Budget	Status
Sittingbourne Northern Relief Road	New route across Milton Creek between Ridham Avenue and Castle Road	£43M	The objective is to make a main contract start or at least a substantive start no later than September 2009 in order to formally implement the Relief Road planning consent.
Rushenden Relief Road	New road between A249 Neats Court and Rushenden Road bypassing main Road	£10M	SEEDA led scheme. The objective is to award a contract to allow an April 2009 start but a formal Agreement is also required with SEEDA covering funding and risk.